

UMA STRATEGY MEETING 2024

2025 Vision & the Road ahead

Sunday, 10 November 2024 8am to 1pm At the UMA Centre

www.uma.org.au/strategy-24



Thank you for your attendance at the UMA Strategy Meeting 2024

2025 Vision & the Road Ahead

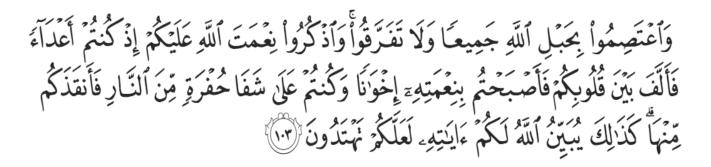
We are looking forward to your participation, feedback and growing the UMA and the Muslim Community Together.





يَنَأَيُّهَا ٱلَّذِينَ ءَامَنُواْ ٱتَّقُواْ ٱللَّهَ حَقَّ تُقَانِهِ وَلَا تَمُوَثَّنَّ إِلَّا وَأَنتُم مُّسَلِمُونَ

O you who have believed, fear Allah as He should be feared and do not die except as Muslims [in submission to Him].



And hold firmly to the rope¹ of Allāh all together and do not become divided. And remember the favor of Allāh upon you - when you were enemies and He brought your hearts together and you became, by His favor, brothers. And you were on the edge of a pit of the Fire, and He saved you from it. Thus does Allāh make clear to you His verses that you may be guided.

It has been narrated on the authority of Umar b. al-Khattab that the Messenger of Allah (ﷺ) said:

"All actions and deeds depend on the intention behind them. A man/ woman will be rewarded only for what he/she intended. The emigration of one who emigrates for the sake of Allah and His Messenger (彎) is for the sake of Allah and His Messenger (營); and the emigration of one who emigrates for gaining a worldly advantage or for marrying a woman is for what he has emigrated". (Muslim)



Dear Brothers and Sisters, The Wonderful UMA Family,

Assalamu Alaikom Wa Rahmatu Allahe Barakatuh,,

May Allah (SWT) reward you abundantly for your efforts, sacrifices, and steadfastness in supporting our Deen, Islam, our community and the UMA.

This year has been especially challenging for us all. The heartbreaking atrocities, genocide, and immense suffering of our brothers and sisters in Gaza, Palestine, and more recently in Lebanon, weigh heavily on our hearts and have a serious impact on every single one of us. These trials affect us deeply—not just as Muslims, but as human beings who feel the pain and the suffering of our Muslim Ummah. It is part of our obligation that our attention and efforts have been focused on doing all we can to support and aid them.

At the UMA, we have been at the forefront of supporting, advocating for, and standing with our brothers and sisters in Palestine. Your efforts and sacrifices during this time have not gone unnoticed, and I extend my sincere appreciation and gratitude to each one of you for your commitment and dedication.

The UMA is not just about addressing the needs of today, it is about building the future. It is about you, your children, and the generations to come, Insha'Allah. It is about continuing the legacy of our beloved Prophet Mohammad (peace be upon him) and our predecessor for our children and offspring that will endure long after we are gone. Year after year, we witness the growth, prosperity, and positive impact of the UMA. Alhamdulillah, the changes we have seen are a testament to the dedication and sincerity of everyone involved in this organisation.

I am truly humbled and proud to lead an organisation established and driven by wonderful and devoted brothers and sisters. Your dedication to your Deen, your community, and the future is inspiring, it is the main source of our drive and motivation. Despite the challenges we have faced in recent months, I remain optimistic and confident that with sincerity, perseverance, and hope, that we all learn from our beloved Prophet Mohammad (peace be upon him), we will continue to grow and succeed, Insha'Allah.

At the UMA, we constantly seek opportunities to grow and serve our community. We strive to lead with vision, motivation and practicality, ensuring that every step we take brings us closer to fulfilling our goals and vision. Alhamdulillah, through the blessings of Allah and your continued support, the UMA stands as a leading Muslim organisation in Australia, and it will only continue to grow.

Looking ahead, 2025 promises to be a significant year for the UMA and the Muslim community. With the development and expansion of our centre next door, the growth of our departments and services, and our ambitious plans to establish the first Islamic university in Australia, we are setting the foundation for a brighter and greater future, a future that every Muslim will be proud of representing their religion and community. This big dream of establishing the Islamic university will, Insha'Allah, graduate homegrown Imams and educators who will teach and guide our children, grandchildren, and generations to come. Such projects require immense effort, time, dedication and sacrifice, but I am confident that we, as the UMA family, are more than capable of fulfilling this dream.

I want to sincerely thank each and every one of you for your outstanding dedication, commitment, and loyalty. Your dedication and commitment are the backbone of the UMA and its success, and your brotherhood and sisterhood keep us always motivated.

I look forward to continuing working with you as we work together to grow this organisation, strengthen our Eman, brotherhood, and sisterhood and build a great future for our community.

May Allah (SWT) bless our efforts, keep us steadfast, and grant us success in this life and the Hereafter.

Jazakom Allahu Khairan.

Sheikh Shadi Alsuleiman

Together, United & Dedicated



We can make it Happen INSHA-ALLAH



Sunday, 10 November 2024

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Abu Huraira told of hearing God's messenger say, "There should be no taking of omens, but the best type is the good omen." He was asked what a good omen was and replied, "A good word which one of you hears." (Bukhari and Muslim.)

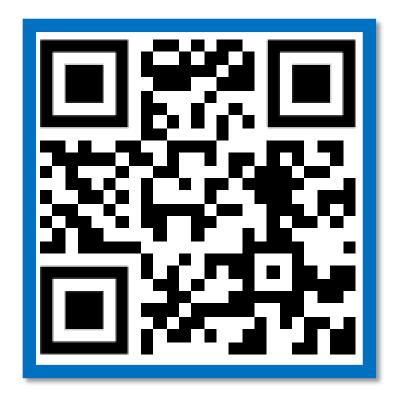
Meeting Etiquettes and Reminders:

- 1. Sincerity to Allah the Almighty, by renewing our Intentions, in attendance, Unity and giving opinions.
- 2. Have a positive outlook and optimistic sentiment towards the UMA and its future.
- 3. Our Unity, Brotherhood and Sisterhood are of utmost importance.
- 4. Follow and keep to the discussion of the UMA Program.
- Due to the limited time, please make your suggestions and opinions short and concise.
 (1 minute each person)
- 6. Due to the limited time, please avoid repetition of opinions, comments and statements made by others.
- 7. Please respect others while they are talking and refrain from talking or interrupting anyone while speaking.
- 8. Please raise your hand if you wish to speak or give your opinion and wait for permission.
- 9. Be respectful of the opinions of others. Although we may differ in our approach, we all share the same concerns and aim to achieve the same goals.
- 10. Please **SWITCH OFF** your phones or place them on silent during the meeting.
- 11. Feel free to share your feedback and opinions, openly and freely, any time via the feedback, on any of the presentations, **link**: <u>https://www.uma.org.au/sm24</u>
- 12. At the end of the meeting, please share your general feedback on the meeting via this **link:** <u>https://www.uma.org.au/gsm24</u>

We appreciate your Cooperation and Understanding



SCAN FOR GENERAL FEEDBACK ON ANY OF THE DEPARTMENTS OR PRESENTATION



www.uma.org.au/sm24

Feel free to share your feedback and opinions openly and freely

UMA STRATEGY MEETING 2024

2025 Vision & the Road ahead Sunday, 10 November 2024

OVERVIEW

Objectives of the Meeting:

To assemble the main UMA brothers and sisters, involved in all UMA departments, committees or initiatives, to collaboratively discuss the future and vision of the UMA, this includes:

- a) To raise awareness updates of the existing UMA departments and initiatives.
- b) To propose new ideas, initiatives, and programs, and provide a forum for feedback and comments that will contribute to the advancement of the respective UMA department.
- c) To set goals and objectives for each for the new calendar year 2025.
- d) To set the new year's UMA Events calendar for 2025, and ensure no overlap with programs and events.
- e) To document all programs and plans for the UMA and its departments.
- f) To explore options for growth and development.

Day Program:

- Sunday, 10 November 2024, from 8am to 1pm at the UMA Centre.
- Estimated duration of the program: 4hrs

UMA STRATEGY MEETING

- Each presenter will present for an allocated time set by the management, followed by 5 minutes of feedback and Q&A.
- Feedback will also be given online to the relevant department and personnel and shared with all participants.

Presenters & Departments:

- Heads / Amirs of existing departments, committees, or initiatives.
- Presenters with new ideas, initiatives, programs, or department proposals.
- Main UMA Departments:

1) UMA Centre

- a) Café
- b) Gym
- c) Hall
- 2) Treasury
 - a) Financial Report
 - b) Fundraising
- 3) Dawah Department
 - a) Community Engagement Division
 - b) Social Services Division
 - c) Brotherhood Division
 - d) Youth Division (Youth Advisory Council)

4) Sydney Islamic College

- a) Arabic
- b) Quran
- c) Shariah
- d) Diploma of Islamic Studies
- e) SIC4KIDS
- 5) Religious Affairs (Masjid, Events, Counselling)
- 6) Islamic Media International
- 7) Marketing & Events
- 8) Sisterhood
 - a) Dawah Department
 - b) Youth
 - c) Events
 - d) Gift a Smile
- 9) Future Project and Development

10)Other Departments

- a) NDIS
- b) UMA College RTO
- c) Home care and Aged Care
- d) Zamzam Hajj and Ummrah Group

Presentation Guidelines

Details:

- Update and report on major achievements in 2024. Use your 2023 UMA Strategy Meeting presentation as a guide to measure your success
- Propose your department's 2025 calendar of events
 - Major Events
 - o Programs that require booking of the UMA Venue.
- Propose the goals & vision of your department for 2025.
- Propose any financial plan you have to generate income for your department

Proposal Guidelines

Details:

- Department:
- Sub-Committee (if applicable):
- Full Name:
- Position in the Department/Committee:
- Email:
- Is this a new proposal or initiative? Yes/No (If Yes, Answer questions 1 to 5 only)

Proposal Questionnaires:

- 1. Overview of Department/Committee
- 2. Vision of Department/Committee
- 3. Mission of Department/Committee
- 4. Where do you envisage your Department/Committee in the next 5 years? (Maximum 30 words.)
- 5. In 2025, what plans are in place for growing your Department/Committee?

UMA STRATEGY MEETING

6. SWOT Analysis (refer to table below)

(If applicable to the respective department)

Strengths	Weaknesses
 What are the benefits of your department? What do you do well? (What would you boast about?) What do others see as your strengths? 	 What areas need improvement? What does your department lack? What are your biggest challenges?
Opportunities	Threats
 What opportunities exist for your department? How can you turn your strengths to opportunities? What resources would be required to move your department to the next level? 	 What obstacles and challenges does your department face? What threats do competitors or external factors pose to your department?

- 7. What action plans and strategies do you have in place to achieve your goals in 2025? *Please share a minimum of 3 action plans and strategies.*
- 8. What strategies are in place to fund your department's projects and initiatives? *(if applicable).*
- 9. List 3 main events for your Department/Committee in 2025.
- 10. List your programs in the 2025 Calendar (This will be documented and not discussed on the day).
- 11. How can the main brothers and sisters of the UMA assist in accomplishing the vision of your Department/Committee?
- 12. Additional comments.



Sunday, 10 November 2024

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PROGRAM

	Time	Duration	Program / Presentation	Presenter	
1.	07.30am		Arrivals		
2.	08.00am	30min	Breakfast		
3.	09.00am	5min	Official opening MC	MC: Abdulfattah Mohammad	
4.	09.05am	5min	Recitation of the Holy Quran	Sh Anas Yaghmour	
5.	09.10am	10min	Welcoming speech	Sh Shadi Alsuleiman	
	PRESENTATIONS & UPDATES				
6.	09.20am	15min	UMA Centre 1. Centre 2. Café 3. Gym 4. Maintanence Feedback from Participants	Mohamad Charchouh	
7.	09.35am	15min	UMA Treasury Feedback from Participants	Masen Abuzolof	
8.	10.05am	25min	1. Religious Affairs 2. Sydney Islamic College (SIC) Feedback from Participants	Sh Abdullah Chaabouh	

9.	10.30am	30min	 UMA Dawah Department: 1. Brotherhood Division 2. Social Services 3. Youth Division 4. Community Engagement Division 	Sh Omar Elghaz Omar Chaar
			Feedback from Participants	
10.	11.00am	15min	BREAK	
11.	11.15am	20min	UMA Sisterhood: 1. Shura 2. Dawah Department 3. Youth Program Feedback from Participants	Sr Fatima Khalil
12.	11.35am	15min	Marketing Feedback from Participants	Abdulfattah Mohammad
13.	11.50pm	20min	UMA Services: 1. NDIS 2. RTO 3. Home care Aged care 4. Future Project Feedback from Participants	 Sr Lina Sari Asif Ahmed Mohamad Charchouh Sh Shadi Alsuleiman
14.	12.10pm	10min	2025 UMA Strategy Meetings and Structure Closing of the Meeting and Dua'a	Sh Shadi Alsuleiman
15.	12.45pm	10min	Thuhur	
16.	01.00pm		Lunch	
			Your Family is invited and welcome to	attend the Lunch



Revenue 2024

DonationsJumuah258,881Jollar a Day98,415Tap Machines227,866Gift a Smile24,096Zakaat12,881General865,432Total Donations1,487,571OperationsSICSIC237,552RTO56,362NDIS412,710Café265,382Gym125,257Vending Machines10,048Other programmes136,856Total Operations1,244,167Other1,732,500Multicultural NSW1,650,000Department of Industry125,000Government - grants (services)7,000Office of Sport7,000Other25,203Total Other3,539,703Total Revenue6,271,441	Revenue		FY2024
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		Other	25,203
Total Revenue 6.271.441	Total Other		3,539,703
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Expenses 2024

Expense	FY2024
Wages and Salaries & Super	1,612,616
Other	75,878
Personnel expenses Total	1,688,494
Accounting & Audit Fees	89,662
Bank & Merchant Fees	20,680
Consultants	266,319
Insurance	62,336
Legal expenses	56,782
Motor Vehicle Expenses	65,518
Office expenses, Printing & Stationery	60,789
Fees & Subscriptions	47,529
Internet & Phones	21,313
Other	3,286
Administrative expenses Total	694,215
Gym	73,621
Jumuah venues	85,322
Cafe	244,980
Ramadan & Eid	22,205
Other	156,892
Programme Expenses Total	583,019
Cleaning & Waste	5,776
Electricity	79,104
Rates & Taxes	33,902
Repairs and Maintenance	72,370
Other	17,353
Property expenses Total	208,506
Advertising & Marketing	188,866
Donations & Sponsorships	124,480
Other	36,620
Other expenses Total	349,965
Total expenses	3,524,200



Revenue 2023

Revenue		FY2023
Donations		
	Jumuah	301,391
	Dollar a Day	114,186
	Tap Machines	193,653
	Gift a Smile	20,591
	Zakaat	59,604
	General	2,213,111
Total Donatio	ons	2,902,535
Operations		
Operations	SIC	407.045
	RTO	197,015
	NDIS	137,109
	Café	82,027
		270,666
	Gym	120,099
	Vending Machines	13,963
	Other programmes	165,064
Total Operati	ons	985,945
Other		
	Rental income	33,333
	Grants	136,000
	Other	34,986
Total Other		204,320
Total Rever	าแค	4,092,800
	14.4	4,032,000



Expenses 2023

Expense	FY2023
Wages and Salaries & Super	1,116,677
Other	27,445
Personnel Expenses Total	1,144,121
Accounting & Audit Fees	62,743
Bank & Merchant Fees	17,301
Consultants	66,313
Insurance	33,760
Legal expenses	176,674
Motor Vehicle Expenses	9,925
Office expenses, Printing & Stationery	29,306
Fees & Subscriptions	39,392
Internet & Phones	24,856
Other	24,557
Administrative Expenses Total	484,826
Gym	69,409
Jumuah venues	75,705
Cafe	230,138
Ramadan & Eid	45,652
RTO	35,216
Other	292,911
Programme Expenses Total	749,031
Cleaning & Waste	21,522
Electricity	73,132
Rates & Taxes	30,610
Repairs and Maintenance	69,469
Other	56,399
Property Expenses Total	251,132
Advertising & Marketing	110,476
Donations & Sponsorships	81,850
Other	126,878
Other expenses Total	319,204
Total Expenses	2,948,314



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Share Your Feedback

